

Memorandum

To: MPO-Policy Board
From: Lucinda Shannon, Senior Regional Planner
Date: August 13, 2024
Reference: Adjustments to the Transportation Improvement Program (TIP) FY24-27

Purpose: Notify the MPO Policy Board of adjustments to the Transportation Improvement. No action is needed. These adjustments added FY25 funding actuals to Transit and FTA 5310 programs.

Adjustment 7 Transit CAT0001

Changed FY24 for FTA 5307 from \$2,867,000 to \$5,469,000 and FTA 5307 ARP from \$1,788,000 to \$592,000. The previous funding amounts were budgetary, and this adjustment changed them to actuals

Old Table

	Previous Funding	FY2024	FY2025	FY2026	FY2027	Total FY2024-FY2027	
TIP ID:	CAT0001	Title: Operating Assistance				Recipient:	Charlottesville Area Transit
FTA 5307	2,867	2,867	2,954	2,983	2,998	FTA 5307	11,802
FTA 5307 - Jaunt	957	957	971	986	1,000	Flexible STP	3,914
FTA 5307 - ARP	1,586	1,788	1,361	1,338	-		4,487
State	3,231	3,302	3,113	2,925	2,925	State	12,265
Local	3,514	4,167	5,368	5,710	5,710	Local	20,955
Revenues	107	110	112	115	118	Revenues	455
Year Total	12,262	2,867	2,954	2,983	2,998	Year Total	53,878
Description:	Adjustment #1: This block was modified to include the 5307 funding that CAT passes through to Jaunt as the sub-recipient operating CAT's paratransit services within the urbanized area.						

New/Adjusted Table

	Previous Funding	FY2024	FY2025	FY2026	FY2027	Total FY2024-FY2027	
TIP ID:	CAT0001	Title: Operating Assistance				Recipient:	Charlottesville Area Transit
FTA 5307	337	5,469	2,954	2,983	2,998	FTA 5307	13,768
FTA 5307-JAUNT	957	975	971	986	1,000	FTA 5307-JAUNT	4,568
FTA 5307-ARP	3,831	592	1,297	276	-	FTA 5307-ARP	2,165
State	3,231	3,302	2,789	2,601	2,601	State	11,293
Local	3,514	4,167	6,271	6,835	6,835	Local	24,108
Revenues	107	110	112	115	118	Revenues	455
Year Total:	11,977	14,615	14,394	13,796	13,552	Total Funds:	56,357
Description:	Adjustment #7: Changed FY24 for FTA 5307 from \$2,867,000 to \$5,469,000 and FTA 5307 ARP from \$1,788,000 to \$592,000. The previous funding amounts were budgetary, and this adjustment changed them to actuals. Adjustment #1: This block was modified to include the 5307 funding that CAT passes through to Jaunt as the sub-recipient operating CAT's paratransit services within the urbanized area.						

Adjustment 8 CAT0009

Add FY2025 amounts totaling \$46,000, based on actual funding allocations.

Old Table

	Previous Funding	FY2024	FY2025	FY2026	FY2027	Total FY2024-FY2027	
TIP ID:	CAT0009	Title: Purchase Support Vehicles				Recipient :	Charlottesville Area Transit
FTA 5339	25	22	-	28	-	FTA 5339	50
State	61	55	-	68	-	State	123
Local	4	3	-	4	-	Local	7
Year Total	90	80	-	100	-	Year Total	180
Description :	Adjustment #3: This block was modified to update the FY2024 amounts based on actual funding allocations.						

New/Adjusted Table

	Previous Funding	FY2024	FY2025	FY2026	FY2027	Total FY2024-FY2027	
TIP ID:	CAT0009	Title: Purchase Support Vehicles				Recipient :	Charlottesville Area Transit
FTA 5339	25	22	13	28	-	FTA 5339	63
State	61	55	31	68	-	State	154
Local	4	3	2	4	-	Local	9
Year Total	90	80	46	100	-	Year Total	226
Description:	Adjustment 8: Add FY2025 amounts totaling \$46,000, based on actual funding allocations. Adjustment #3: This block was modified to update the FY2024 amounts based on actual funding allocations.						

Adjustment 9 TJPDC01

Add FTA FY2025 funding to DRPT's FY2024 in the amount of: Total project cost \$215,230- State funds \$34,436.80, Federal 5310 funds \$172,184, and local match \$8,609.20. This is in addition to the previous year's grant of \$119,370. FY25 and beyond are projected budget amounts

Old Table

	Previous Funding	FY2024	FY2025	FY2026	FY2027	Total FY2024-FY2027	
TIP ID:	TJPDC1	Title: Mobility Management				Recipient :	TJPDC
FTA 5310	-	95	-	-	-	FTA 5310	29
State	-	19	-	-	-	State	-
Local	-	5	-	-	-	Local	16
Year Total	-	119	-	-	-	Year Total	45
Description:	Amendment #4: This is a new project being added to the TIP based on funding allocations for the TJPDC to launch and operate a ride referral service for seniors and individuals with disabilities.						

New/Adjusted Table

	Previous Funding	FY2024	FY2025	FY2026	FY2027	Total FY2024-FY2027	
TIP ID:	TJPDC2	Title: Mobility Management				Recipient :	TJPDC
FTA 5310	-	267	163	169	178	FTA 5310	777
State	-	53	33	34	36	State	156
Local	-	14	8	8	9	Local	39
Year Total	-	334	204	211	223	Year Total	972
Description:	Adjustment # 9 TJPDC01. Add FTA FY2025 funding to DRPT's FY2024 in the amount of: Total project cost \$215,230- State funds \$34,436.80, Federal 5310 funds \$172,184, and local match \$8,609.20. This is in addition to the previous year's grant of \$119,370. FY25 and beyond are projected budget amounts. Amendment #4: This is a new project being added to the TIP based on funding allocations for the TJPDC to launch and operate a ride referral service for seniors and individuals with disabilities.						

Action Item: No Action Needed. Adjustment do not need to be approved by the Policy Board.

If there are any questions, please contact Lucinda Shannon at lshannon@tjpd.org (434) 979-7310 Ext.113.